

PROPOSED CameronAnswers Project Elements and Metrics

PROJECT TYPE	CONSTRUCTION COST	PERMANENT JOBS (FTE)	ANNUAL SALARY TOTAL	CONSTRUCTION START	OPERATION DATE	ANNUAL REVENUE
150-seat restaurant	\$2,500,000	24	\$ 504,000	Q3 2014	Q4 2015	\$ 1,100,000
75-room motel cottages	\$6,500,000	28	\$ 588,000	Q1 2015	Q2 2016	\$ 1,600,000
C-store Market	\$1,900,000	6	\$ 117,000	Q4 2015	Q4 2016	\$ 5,620,000
Small Shops Retail	\$2,500,000	16	\$ 288,000	Q2 2016	Q4 2017	\$ 700,000
Monkey Island Ferry	\$9,000,000	15	\$ 660,000	Q2 2016	Q2 2018	\$ 3,000
Transient Marina	\$5,000,000	4	\$ 120,000	Q1 2018	Q2 2019	\$ 150,000
Oil & Gas Expo Center	\$20,000,000	20	\$ 350,000	Q2 2018	Q2 2020	\$ 900,000
TOTALS	\$47,400,000	113	\$2,627,000	NA	NA	\$ 10,073,000

NOTE: The estimates listed here are for Economic Impact calculations only. Construction estimates are based on square footages for each product type as well as proprietary data. Annual revenues and employment estimates are from experts particular to each industry, including Internet research sources.